

LONG-TERM CARE OMBUDSMAN**(Title III B and Title VII a)****Note: For completion of this section, see Instructions for SUP Objective Guidelines****Total number of cases to be closed:** Units of Service = (one closed case)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

Training for Ombudsman staff and volunteers**(Includes 36-hour Certification Training and 12-Hour Required Annual Training)**

Fiscal Year	Number of Sessions
2005-06	
2006-07	
2007-08	
2008-09	

Fiscal Year	Number of Hours
2005-06	
2006-07	
2007-08	
2008-09	

Fiscal Year	Total Number of Trainees
2005-06	
2006-07	
2007-08	
2008-09	

Visits

Fiscal Year	Number of Visits to SNFs (Unduplicated Count)
2005-06	
2006-07	
2007-08	
2008-09	

Fiscal Year	Number of Visits to RCFEs (Unduplicated Count)
2005-06	
2006-07	
2007-08	
2008-09	

Visits, cont.

Fiscal Year	Projected Number of Volunteers needed
2005-06	
2006-07	
2007-08	
2008-09	

Fiscal Year	Number of Existing Volunteers
2005-06	
2006-07	
2007-08	
2008-09	

ELDER ABUSE PREVENTION SERVICES (TITLE VII b)

Actual Units of Service for the tables below will be reported in NAPIS Service Category 15

The services provided with the units of service will be reported in the Year End Report.

Activities that support the coordination of elder abuse prevention, investigation, and/or prosecution.

Units of Service = (1 Hour)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

Other Title VII b activities from Division 4000.

Service Category: _____ Units of Service ^Ē (_____)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

Service Category: _____ Units of Service ^Ē (_____)

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

^Ē Entry Required